

CREATE MENTALLY HEALTHY WORKPLACES
INSPIRE HEALTH CREATION IN BUSINESSES



ANNUAL REPORT 2023/2024

in association with

MindForward Alliance

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# WHO WE ARE

City Mental Health Alliance Hong Kong is a not-for-profit membership organisation. We are an alliance of businesses working together with mental health experts and partner organisations to achieve our vision that every workplace will protect, support and create positive mental health for their people.

We believe workplaces should be places where mental health and wellbeing:

- is no longer stigmatised
- is a boardroom priority
- are part of the solution to mental health issues faced globally



## MESSAGE FROM THE CHAIR

The importance placed on ensuring workplace mental health has advanced with a steady momentum in recent years and is increasingly recognised by senior leaders as a key strategic business priority. As we move into our seventh year of operation, the City Mental Health Alliance Hong Kong (CMHA HK) continues to play an important role in championing workplace mental health within the Hong Kong business community.

In the past year, the CMHA HK has further refined our support to members of the Alliance and the wider business community, through an expanded training offering, bilingual resources, member and public events and specific workplace research. CMHA HK has continued to leverage the global network and resources of the MindForward Alliance to operate as part of a collaborative, business-led alliance, and we have also focused on localising our programme and resources to reflect the dynamic needs of the Hong Kong workforce.

I'm inspired by our members. They continue making further positive strides to create and maintain healthier and happier workplaces, as shown by the results of our annual Thriving at Work Assessments. As a member-led organisation, we deeply value their input and insights and rely on their participation to drive the strategic direction of the organisation.

We can do three things to help:

 First, enabling a group of committed senior leaders to commit to, and take practical steps towards, advancement of workplace mental health within their organisations.

- Second, empower employees across all levels in Hong Kong to drive this conversation forward.
  This starts with high quality mental health training, but is further accelerated through the creation of dedicated employee resource groups, activation of Mental Health First Aiders and an increased focus on creating psychologically safe workplaces where employees can thrive.
- Third, through our research, we provide a factbased assessment of what is working, and what is not, in this city we all love.

It is our great pleasure to present the 2023/24 Annual Report, which provides a snapshot of the CMHA HK activities, initiatives and finances of the past financial year. I would like to extend my heartfelt thanks to my fellow Board members and our Advisory Panel for their continued dedication and support and, above all, a huge sense of gratitude to Ed Moncrieffe, who Chaired the CMHA HK with such passion and verve for the past 4 years, and whose big shoes I am now asked to try and fill. I would also like to express my sincere gratitude to the CMHA HK executive team for their hard work, passion and commitment to fulfil our mission.

Looking forward, I am confident that the Alliance will continue to grow and thrive to support both our members and the wider business community on our collective journey to create and foster more mentally healthy workplaces in Hong Kong.

Peter Reynolds Chair, CMHA HK Board



# MESSAGE FROM THE MANAGING DIRECTOR

In 2023/24, we continued our mission to create mentally healthy workplaces that inspire health creation by progressing our core programme areas of Research & Data, Training, Resources, Events, and Thought Leadership. The members of the Alliance continue to inspire us as they implement innovative solutions to workplace mental health challenges. Their willingness to share their experiences with other members of the Alliance allows all CMHA HK members to enhance their knowledge and grow expertise.

At the launch event of our bilingual public resource, the Parents' Toolkit, expert panellists shared their insights and perspectives on youth mental health and how to better support working parents in the workforce. For World Mental Health Day, we hosted our annual senior leader panel discussion, focussing on how to ensure mental health support is accessible to all employees. The event was open to members, community partners and non-members and provided a welcome opportunity to reconnect with the wider CMHA HK network.

This past year, we also released the revised CMHA HK Guide to Thriving at Work. The Guide remains a cornerstone document for all CMHA HK programmes and provides the framework for the Thriving at Work Assessment survey. Results from the 2023 survey showed that members are continuing to make positive progress in creating mentally healthy workplaces. Our thanks to members who completed this self-audit survey which enables them to assess their individual progress to foster a more mentally healthy environment for all employees and provides CMHA HK with valuable insights into how companies are shaping workplace practices.

At an industry level, we hosted a session with our legal members to delve into practical behavioural changes that can be implemented to alleviate workplace stress. Insights gathered from this interactive session informed the development of a new leadership training module. This innovative project brought together legal professionals from across levels and functions and allowed us to collaborate closely with our members to find new solutions.

I would like to express my immense gratitude to our members for their continued support and commitment to making the change they want to see; and to our Board Members for their active and insightful contributions.

We are sincerely grateful to Ed Moncreiffe, who stepped down as Board Chair in December 2023, for his unwavering support and guidance during his 5 years on the Board. I would like to thank Peter Reynolds who stepped seamlessly into the role of CMHA HK Board Chair, and I look forward to working closely with Peter and the Board to further our mission to raise awareness of workplace mental health across the business community in Hong Kong and support our member organisations.

Finally, I would like to extend my thanks to our Advisory Panel, Trainers and the CMHA HK Executive Team for their ongoing dedication, innovation and willingness to contribute to all areas of our work. The strong bonds we have established through working together over the last 7 years, give me confidence that CMHA HK will continue to play a critical role in driving the direction of workplace mental health in Hong Kong, and that we will continue to find new ways to support companies to create workplaces where employees can truly thrive.

#### Hilleke van Osch

Managing Director, CMHA HK

# OUR 2023/24 MEMBERS

Our membership group comprises the following companies:



**A&O SHEARMAN** 































Morgan Stanley



















In 2023-24 CMHA HK welcomed to the Alliance:



# EVERY WORKPLACE WILL PROTECT, SUPPORT AND CREATE POSITIVE MENTAL HEALTH FOR THEIR PEOPLE.

# STRATEGIC VISION 2022-2024

In 2021, we established our Key Business Objectives and Key Performance Indicators (KPIs) to guide our work practices. These led us to identify four Key Pillars which underpin our 2022-24 work streams allowing us to meet our Business Objectives and KPIs. This Annual Report sets out our 2023-24 work streams under these Key Pillars.

### **CMHA HK Business Objectives & KPIs**

CMHA HK is a leading organisation on workplace mental health in Hong Kong All member companies make demonstrable efforts towards excellence in workplace mental health

CMHA HK is a provider of high quality workplace mental health training in Hong Kong CMHA HK plays a role in ensuring good mental health across the wider business community in Hong Kong

## How do we hold ourselves accountable?

Our services remain relevant to member companies as evidenced by a 90% annual membership renewal rate. 75% of CMHA HK
member companies
contribute workplace
insights and data by
completing the Thriving
at Work Assessment
survey\* and participating
in the Employee Wellbeing
Survey every two years.

\*100% of companies completing the Thriving at Work Assessment reach at least the level of 'Committed' and 50% reach an overall level of 'Achieving' Employee evaluation of our training consistently achieves a Net Promoter Score >40\*\*
Where possible, training is recognised for professional development by local professional bodies.

\*\*a metric that measures the likelihood that the participants will recommend our training to someone they know We provide resources in English and Chinese and make a wide selection publicly available through the CMHA HK website. We collaborate with likeminded organisations (locally and internationally) and participate in public events to extend the reach of our organisation.



#### CMHA HK KEY PILLARS: ADDRESSING OUR KPIs TO SUPPORT MEMBERS

1

# Produce evidence-based research and data about the state of workplace mental health in Hong Kong

When CMHA HK was established in 2017 limited data existed about the mental health of employees in the Hong Kong professional services sector and little attention was paid to the impact of workplaces on employee wellbeing. CMHA HK and our members are proud to have been at the forefront of credible and impactful research to bring evidence and data to the Hong Kong business community. Throughout we have been guided by an Advisory Panel of experts in mental health, counselling, general practice and academia.

#### How this translates to our 2022-2024 strategy:

- Conduct a Thriving at Work Assessment survey enabling companies to track and benchmark their workplace mental health and wellbeing efforts
- · Further refine the CMHA HK Guide to Thriving at Work
- Conduct bi-annual Employee Wellbeing surveys
- Produce a series of industry-specific research papers
- Create a suite of member-only How-to Guides providing guidance on the implementation of key initiatives in workplace mental health
- Launched our Insurance/EAP Project to meet member requests for information in this area

2

# Support the development and implementation of workplace mental health strategies through education and practical recommendations to corporate stakeholders

Our training modules and resources are developed with input from members and mental health experts to address the needs of employees in corporate workplaces. We strive to educate and increase understanding, confidence and skills across the corporate workforce by offering training which supports leaders, managers, HR professionals and general employees.

### How this translates to our 2022-2024 strategy:

- Create education modules suitable for all levels of an organisation to provide a comprehensive workplace mental health training program for companies
- Deliver the certified Mental Health First Aid (MHFA) course to companies (virtually and in-person)
- Offer training in English, Cantonese and Mandarin
- Conduct 1:1 review and strategy meetings with Operational and Senior Leaders to discuss their individual Thriving at Work Assessment report and provide practical recommendations on how the company can progress their workplace strategies

3

# Bring together and share best practice among CMHA HK members

A key role for CMHA HK is to create opportunities which bring companies together to collaborate and share best practice within the HK Alliance, our global network, and the wider community. Our goal is to ensure that senior leaders of Hong Kong companies recognise that the topic of workplace mental health should be included on all boardroom agendas.

### How this translates to our 2022-2024 strategy:

- Regularly host member-only and public events to facilitate sharing of strategies and initiatives that support and promote workplace mental health
- Present the work and objectives of CMHA HK at conferences and panels
- Publish case studies showcasing the achievements of CMHA HK members
- Collaborate with the CMHA / MindForward Alliance to share best practice across our global network
- Regularly share the latest updates, key events and topical research with members and the business community through newsletters and bulletins

4

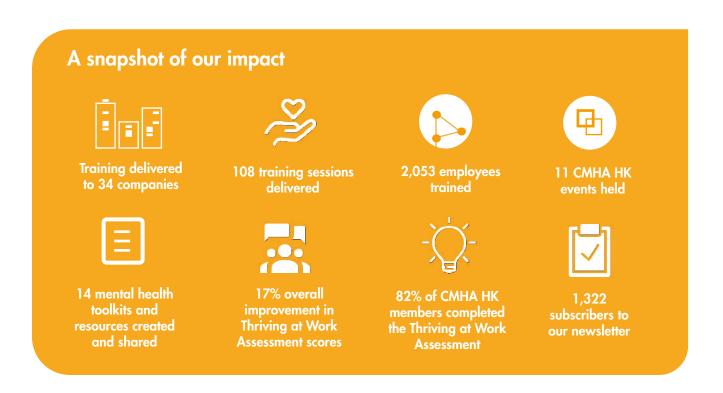
# Support the wider business community in Hong Kong

We aim to ensure that strategic initiatives undertaken by CMHA HK members are shared with the wider business community in Hong Kong to inform and build awareness of the importance of creating mentally healthy workplaces across all companies.

### How this translates to our 2022-2024 strategy:

- Create relevant and timely resources and make these publicly available on the CMHA HK website
- Ensure we are relevant to the wider Hong Kong business community by making our key resources available in English and Chinese
- Provide thought leadership on topics related to workplace mental health
- Partner with likeminded organisations to extend the reach of our vision
- Work with industry bodies to initiate discussions on workplace mental health within their sector

# ACTIVITY 2023-2024



# **Key themes:**



What follows is an overview of our key areas of work and the milestones achieved during the reporting period: 1 April 2023 to 31 March 2024.

## Pillar 1 - Provide evidence-based research and data on the state of workplace mental health in Hong Kong

## Research & Data

CMHA HK undertakes data collection and research activities which allow us to better understand the operation of the Hong Kong business community. We share these data reports with the wider business community to highlight the work being done by member organisations and to inspire other companies to consider advancing workplace mental health initiatives to support employees.

#### **Thriving at Work Assessment**

The 2023 CMHA HK Thriving at Work Assessment was released in April with reports sent to participating companies in June. 82% of member companies (23) completed the survey, of which 57% (13) scored above the CMHA HK average. The company reports provide detailed information on performance year on year and benchmark results against the CMHA HK average for the 2023 cohort of companies.

The executive team conducted consultation meetings with 11 member companies although all companies are offered this opportunity. These meetings give Operational Leads and Senior Sponsors the opportunity to discuss in greater detail the findings of the report with the CMHA HK team, examine any obstacles and discuss potential strategies and ways in which CMHA HK can continue to support them in the coming year.

In October, as part of World Mental Health Day, CMHA HK released a high-level analysis of this workplace mental health data from the Hong Kong corporate community. This annual research paper provides key insights into the aggregate data of the CMHA HK Thriving at Work dataset. A copy of the research paper: What remains to be done to support employee mental health in Hong Kong? is publicly available on the CMHA HK website together with other CMHA HK research reports.



THRIVING AT WORK ASSESSMENT 2023 - KEY HIGHLIGHTS

- 82% of members (23 companies) completed the TAW Assessment survey
- 17% (4) companies reached Enhanced
- 48% (11) companies reached Excelling
- 30% (7) companies reached Achieving
- 79% had completed the Assessment in 2022
- 17% increase in scores year on year, 2022 to 2023





CMHA HK provides comprehensive toolkits, practical guides, factsheets and information to support companies in their efforts to improve workplace mental health. We strive to ensure that all our resources are relevant and appropriate to the Hong Kong and regional context.

## 2023/2024 Highlights



In the period covered by this report, CMHA HK produced 14 resources in response to the needs of our members. We are also focussing on creating more bilingual public resources to ensure that we reach the wider Hong Kong community.

We released a revised version of our cornerstone mental health strategy framework: the CMHA HK Guide to Thriving at Work, which reflects insights from our member workshops, advancements in global mental health, and the distinctive perspectives of Hong Kong workplaces to offer a current view of the shifting workplace mental health landscape. The new Guide adopts the three Strategic Pillars of the MindForward Alliance Global Thriving at Work framework, allowing companies to interpret their results against this broadly applicable model.

We also created and released the Parents' Toolkit:

Supporting the Mental Health of Children and Young

People. This comprehensive online resource provides extensive information on youth mental health, practical recommendations and links to external resources to help parents better support children experiencing mental health difficulties. The Toolkit was released as a public document in both Traditional Chinese and English, ensuring that it will be accessible to all parents and caregivers in Hong Kong.

**Factsheets** are public resources which highlight a range of topics under our key themes. This reporting year, we created six factsheets on a variety of topics, including:

- Remote and hybrid working: top tips for employers and employees
- Leading with authenticity
- How language can help tackle mental health stigma in the workplace

Finally, we produced four **summary articles** to capture the latest CMHA HK initiatives and key takeaways at CMHA HK and affiliate panel events, including for the:

- Thriving at Work Assessment research report
- <u>Legal Sector Challenge insights practical</u> <u>behavioural changes</u>
- Members' Gathering panel discussion summary
- World Mental Health Day 2023 Senior Leader Panel



Pillar 2 - Support the development and implementation of workplace mental health strategies through education and practical recommendations to key corporate stakeholders

# **Training**

The CMHA HK training program was originally developed out of a member identified need that effecting workplace change cannot happen without increasing employee mental health literacy. Our training modules continue to be inspired by requests from members for specific topics which can fill the gaps in employee understanding of mental health and provide skills for those wishing to play an active role in supporting employee wellbeing.



#### **Training Strategy**

In early 2024, CMHA HK launched a new parenting module to meet our members' request for more training sessions focused on specific life stages. This module looks at how the mental health of working parents can be better supported and how to achieve better work-life harmony. The session has been well received and has been delivered in both Chinese and English.

During this reporting period, the training team reviewed and revised our manager and general mental health training programs, to refresh the content and update the delivery style as we moved to more in-person training sessions post-Covid. The Manager module was enhanced to a three-hour training course to cover self-care, mental health literacy, recognising behavioural changes and initiating mental health conversations. Similarly, the general mental health training was made more interactive to give general employees the opportunity for small group discussion on mental health and strategies to combat workplace stress.

Our new leadership training module, developed with insights gained from consultation with our legal members, has been created to address the specific needs of our members. A pilot session of the new module was well received, and we gathered feedback

from senior leaders attending the session to further develop the training. It will form part of our revised training offering to be launched in late 2024.

We continue to deliver the Mental Health First Aid training to member and non-member organisations in English, Cantonese and Mandarin, both in-person and virtually.

#### **Participant Experience**

Training modules are consistently updated to include more interactive components and reflect ongoing research.

"Kimberly is a brilliant and amazing facilitator.

I love the way the topic was presented in a simple, clear and easy to understand language."

- Northern Trust training participant

"I have started implementing what you taught in my daily life, not only in my personal and family life but also in my work, and it has truly made a difference." - Mental Health First Aid training participant



2023/2024 Highlights



23 modules



Training recommended by 82% of participants



108 sessions delivered



2,053 participants



34 companies trained



8.1 out of 10 training rating

valuable. Everything is well delivered ."

- Schindlers training participant





### **Events**

Our events are designed to enable members, community partners and the wider corporate community to gain the knowledge, information and support they need to enable them to make sustainable positive changes in their workplaces. The CMHA HK events strategy includes member, affiliate and company events.



We organised 11 events in the past year to bring our members together to share best practice, hear from experts and discuss key topics. Two events were open to the public and the World Mental Health Day event included invited guests as well as member representatives. A few event highlights include:

- Parents' Toolkit Launch Panel Event: We held a public in-person event to launch the Parents' Toolkit: Supporting the Mental Health of Children and Young People. The discussion focused on mental health trends among young people in Hong Kong, practical tools for supporting youth mental health, and how employers can better support working parents.
- Annual Members' Gathering: Members came together to network, share experiences and contribute to setting the future direction of CMHA HK. The event featured a panel discussion on "How can we effect real and sustainable change in the workplace?"
- Legal Sector Innovation Challenge Phase 2: We hosted a session with our legal members to delve into practical behavioural changes that can be implemented to alleviate workplace stress. This innovative project brought together legal professionals from across levels and functions and allowed us to collaborate closely with our members to find new solutions.
- Integrating Mental Health First Aiders and Maximising Impact (MIES): The session focused on strategies to effectively engage, integrate, and maximise the impact of Mental Health First Aiders

- (MHFAiders) within organisations. The event also introduced the "How-To Guide" designed to assist members in recruiting and mobilising MHFAiders.
- Leading with Authenticity Panel: The session explored the role of authenticity in leadership and its impact on fostering a mentally healthy workplace culture. Speakers explored how to cascade mentally healthy working practices, self-care and how to engage senior leaders to champion workplace mental health.
- World Mental Health Day Panel: The theme for this annual event was "Mental Health is a Universal Right". The event featured a senior leader panel discussion on how Hong Kong companies can better support the mental health of all employees.
- Fostering a Culture of Openness and Inclusivity (MIES): This event focused on how to foster a culture of openness and inclusivity, which is Standard 3 of the CMHA HK Guide to Thriving at Work.
- Annual General Meeting: The AGM provides an opportunity for members to hear from the Board Chair and Managing Director the scope of work being conducted in the past year and our vision for the coming years.
- Thriving at Work Guide Launch Webinar: We
  hosted a webinar to launch the latest edition of
  the CMHA HK Guide to Thriving at Work. The
  2024 edition includes revisions based on member
  workshops, global mental health advancements and
  insights from Hong Kong workplaces.
- Best Practice Leadership Workshop: CMHA HK
  hosted a leadership workshop: Elevating Leadership
  Through Behavioural Best Practices. The workshop
  provided senior leaders with insights on developing
  psychological safety, transparency, feedback, gratitude
  and recognition in the workplace.
- Supporting Women's Mental Health –
   Menopause (MIES): This session was focused on
   supporting women's mental health (menopause).
   It provided a platform for members to share and
   explore insights, policies and effective workplace
   strategies that support women during menopause.



# Communication & Thought Leadership

As a membership-based organisation, the needs of members drive our operations. A key role of CMHA HK is to share lessons learned and ensure that companies and individuals are kept up to date with developments and new evidence on workplace mental health initiatives.

We do this by sharing among our own member organisations as well as presenting best-practice research, innovation and initiatives from external partners and agencies. Our aim is to further support and inspire workplace and community development.

To keep members informed and engaged, we circulate a monthly member email with information on upcoming events, new resources, key findings from our research, and developments in assessments and training. We also regularly share our news and resources with the business community via Linkedln. Our website features a 'member-only' portal where we regularly post videos, event recordings and resources created specifically for members.

# Affiliate Events and CMHA HK as Supporting Organisation

Since April 2023, we have both participated in and been a supporting organisation of external conferences, panels and events. Speaking on relevant topics to raise awareness on workplace mental health, CMHA HK aims to share with the wider community what we and our members have learned, ensuring that the lessons from experience and research are shared.

- The University of Hong Kong Business School programme on workplace wellness
- Mind HK 'Move it for Mental Health' Campaign
- The Weez Walk
- South China Morning Post Diversity, Equity and Inclusion Summit
- Community Business Awards
- Hong Kong Institute of Bankers' Annual Banking Conference
- HKU RIICH program for new graduate research
- Talking Mental walk

#### CMHA HK in the media

As part of our objective to raise awareness around workplace mental health, CMHA HK has been featured in the media and industry publications.









#### **Newsletters and Bulletins**

Our periodic newsletters and bulletins are distributed to a database of over 1300 subscribers. Each edition spotlights a key theme, including:

- Leading with Authenticity
- New CMHA HK Guide to Thriving at Work
- Parents' Toolkit: Supporting the Mental Health of Children and Young People

#### LinkedIn

Our LinkedIn page provides an additional channel to connect with the community and raise awareness of the importance of workplace mental health.

In the period covered by this report, we saw our LinkedIn page grow by 312 followers.





Lifestyle / Health & Wellness

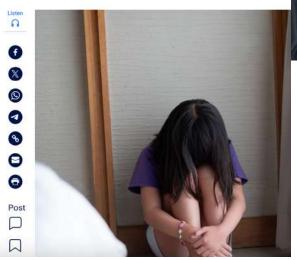
## 'You are part of the solution': message to parents on mental health of their children as Hong Kong group launches toolkit of information and resources to help

- · Many Hong Kong children struggled during the Covid-19 pandemic, and their well-being and mental health hit an all-time low in 2021 and 2022
- · The City Mental Health Alliance Hong Kong offers a toolkit containing information and access to resources to help parents support their children's mental health

∩ Listen to this article ▶









# **Mental Health in the Legal Profession: Positive Behavioural Practices**

By Cynthia Cheng, Strategy and Communications Director, City Mental Health Alliance



- · relentless pressure to perform and deliver with efficiency and precision
- · demanding billable targets and

The 2022 City Mental Health Alliance HK Mental Health and Wellbeing in



2 April 2024 Second Quarter-2024 Tuesday HR e-Journal

#### INSIGHT



## Safeguarding Mental Health: A Priority for Employee Well-being

- CITY MENTAL HEALTH ALLIANCE HONG KONG

Amid growing awareness of the importance of putting mental health at the centre of workforce well-being policies, City Mental world Health Organization, an estimated

#### **Key Takeaways**

- Initiating conversations about mental health is essential to build perspective so the topic can be discussed openly instead of treating such issues with
- Mental health is one of the most stigmatised issues in the workplace. The HR function is in a prime position to help to break down barriers and create a safe and supportive environment for all employees, which paves the way to create solutions.
- Make regular well-being check-ins a standard practice across the organisation. While there is more to empathy than a quick "How are you doing?" check, there is nothing wrong with making that a good place to start.
- mental health issues such as a and depression—managers and team leaders need to know how to deal with these issues and get staff the help they need in a supportive

# **CMHA HK BOARD**

Our Board is made up of representatives from across our group of member companies. It exists to drive the strategic direction of CMHA HK, ensuring that it continues to be member-led and supports the needs of Hong Kong businesses. This reporting period saw changes among our Board members as we welcomed Norbert Wong in October 2023; and Doni Shamshuddin and Sherry Cui in March 2024. Selene Chong joined us outside of this reporting period in June 2024, further expanding the representation of our membership and broadening the expertise among Board members.

We farewelled Ed Moncreiffe, who had been a dedicated and active Chair of the Board since 2020; we thank him for his continued contribution and support as a founding member of the CMHA HK Board. After more than 4 years as an active and passionate Board member, Peter Reynolds took over the role of Board Chair in December 2023. We look forward to working closely with Peter and the rest of the Board to drive the CMHA HK mission and vision. We are grateful to all our Board members for their dedication and constancy; and their support and enthusiasm for the work that we do.



Peter Reynolds - Board Chair Partner Head of Greater China, Oliver Wyman



Nikki Williams

Managing Director,

APAC HR & N. Asia Ops

A&O Shearman



Jennifer Tam
Partner, Mayer Brown



Mark Saunders
ASPAC Head of Clients &
Markets, Parter, KPMG



Norbert Wong
Chief Risk Officer, Hong
Kong and Greater China
& North Asia, Standard
Chartered Bank



Peter Picton-Phillipps Senior Partner, EY Greater China



Sherry Cui Partner, Linklaters



Doni Shamsuddin
Chief Executive Officer,
Asia Pacific BNY Mellon
Investment Management



Selene Chong
Managing Director, Deputy
Global Head of Equities
& Head of Equities, Asia
Pacific, HSBC

(Commencement June 2024)

# **ADVISORY PANEL**

CMHA HK is member-led and expert guided. To achieve this, our work is reviewed and informed by professionals from a range of healthcare and other sectors to ensure our messaging and resources on mental health are factually accurate and appropriate for our audience. We are fortunate to have worked with a dedicated team of professionals who have been with us throughout the entire CMHA HK journey. The members of the Advisory Group span psychology, general medical practice, education and academic research and generously contribute their time and expertise. We are grateful for their support.



DR CHARLES BRANTLY
General Practitioner,
Central Health Medical

**Practice** 



DR HANNAH REIDY Clinical Psychologist and CEO, Mind HK



DR SHARMEEN SHROFF Founder and Clinical Psychologist, Central Minds Hong Kong



JONATHAN TENNANT Director, Knowledge Translation, The Black Dog Institute Australia



DR OLGA (OLYA) ZAYTS
Professor, Centre for the
Humanities and Medicine,
University of Hong Kong



KIMBERLY HO
Counselor, Central
Health Medical
Practice



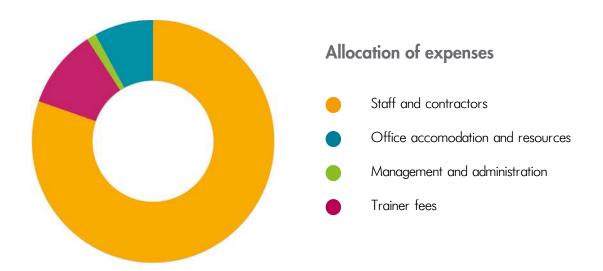
DR ZOË FORTUNE
Adjunct Assistant
Professor, University
of Hong Kong

# **FINANCIALS**

Our audited accounts for the period 1 April 2023 to 31 March 2024 are provided below.

City Mental Health Alliance	Hong Kong Ltd.	
Income Statement for the period 1 April 2023 - 31 March 2024		
	HKD	
Revenue	3,113,150	
Cost of service	(1,500)	
Gross profit	3,111,650	
Other revenue		
Bank interest income	16,639	
Sponsorship income		
	16,639	
Administrative and other operating expenses		
Audit fee	20,000	
Bank fee	695	
Business registration fee	2,150	
Company secretarial fee	2,065	
Consultancy fee*	2,150,094	
Donation	36,225	
Exchange loss		
Office expenses		
Online tools subscription	22,964	
Printing and stationery	28,975	
Rent	108,000	
Sundry expenses	5,692	
Taxation service fee	8,200	
Trainers' fees	281,650	
Travel - national	483	
Website development fee	9,067	
	(2,676,260	
Surplus before income tax	452,029	
Income tax expense	(32,919)	
Surplus for the period	419,110	

 $<sup>^*</sup>$ All CMHA HK staff are employed on contractor terms, hence staff costs are classified as Consultancy Fee.



# City Mental Health Alliance Hong Kong Ltd. Statement of Financial Position at 31 March 2024

Current assets	HKD
Bank balances	2,824,246
Accounts receivable	80,550
Deposits	30,000
Income tax payable	-
	2,934,796
Current liabilities	
Accruals and other payables	241,838
Unearned revenue	1,439,800
Income tax payable	15,768
	1,697,406
Net assets	1,237,390
Fund	
Accumulated fund	1,237,390

# LOOKING FORWARD

The key objective for CMHA HK is to continue our active involvement with member companies and the broader Hong Kong business sector to advance our vision that every workplace will protect, support and create positive mental health for their people. To achieve this, our role will continue to be one of direct support for our members - through locally based research, events, training and culturally appropriate resources as informed by international best practice and tailored to the needs of the local Hong Kong business community.

Looking ahead, we aim to broaden the scope of our work to include advocacy to advance understanding and integration of workplace practices that support employee mental health; to establish co-creation platforms across various sectors and businesses; and facilitate increased opportunities for member-led exchange to continue to drive industry best-practice and embed positive workplace cultures.





The City Mental Health Alliance Hong Kong (CMHA HK) is a not-for-profit membership organisation. We are an alliance of businesses, working together with mental health experts and partner organisations, to achieve our vision that every workplace will protect, support and create positive mental health for their people.

We provide training, events, resources, research and practical support for companies wishing to create mentally healthy workplaces.

# CONTACT

For more information, please email: info@cmhahk.org

Website: cmhahk.org

Linkedln: City Mental Health Alliance Hong Kong